

14 LABOR

	2000-2001 Existing Operating Budget	2001-2002 Total Requested	2001-2002 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$19,909,831	\$19,909,831	\$19,909,831
TOTAL MEANS OF FINANCING	\$19,909,831	\$19,909,831	\$19,909,831
POSITIONS	0	0	0